

<b>BUDGET 2024-2025 Duly ratified at Meeting of 08.01.2024</b>					
<b>Description</b>	<b>2023-24 Budget</b>	<b>Current Spend 23-24</b>	<b>Projected Spend to Year- End 23-24</b>	<b>2024-2025 Budget</b>	<b>Notes</b>
Clerk's Salary	£3,500.00	£2,178.80	£4,461.00	4600	Pay rise agreed May 2023. NALC pay agreement for 2023-2024 agreed November 2023, to be backdated from 1st April, equivalent to £1/hour
Audit Fees	£220.00	£175.00	£175.00	200	
Election Costs	£100.00	£100.98	£100.98	100	(If contested = c. £900) <i>Hold in reserved funds</i>
Insurance	£720.00	£777.93	£777.93	800	2 PC policies ( <i>excludes</i> premium for sports club)
Business Rates	£250.00	£53.85	£110.00	250	Subsidised due to Covid. Likely to soon revert to normal char
Administration	£336.00	£156.00	£370.00	380	
Training	£250.00	£0.00	£0.00	250	
Venue Hire	£200.00	£70.00	£140.00	200	
Annual Subscriptions	£360.00	£302.52	£345.00	360	SALC, SLCC share & ICO Data Processor Registration
<b>Asset Maintenance</b>	<b>£1,500.00</b>	<b>£3,805.37</b>	<b>£4,000.00</b>	<b>1500</b>	<b>See note below</b>
Village Green Rent	£150.00	£0.00	£150.00	150	Due Jan 2024
Website	£120.00	£0.00	£130.00	130	
<b>Donations</b>					
Citizens Advice Bureau	£55.00	£0.00	£55.00	100	
Suffolk Air Ambulance	£55.00	£0.00	£55.00	55	
<b>Grants/Payments</b>					
Village Hall	£200.00	£0.00	£200.00	200	
Church Lighting	£450.00	£0.00	£450.00	450	For village lighting
Sports Club	£700.00	£0.00	£700.00	700	Including contribuion for sports club's insurance
Equipment Replacement	£1,000.00	£0.00	£1,000.00	1000	23-24 funds transferred to EMR November 2023
Coronation Fund	£1,000.00				
<b>TOTAL</b>	<b>£11,166.00</b>	<b>£7,620.45</b>	<b>£13,219.91</b>	<b>£11,425.00</b>	

**Asset Maintenance**

To include the following, if approved by the Chair and one other Councillor outside of meetings:

Emergency Repairs up to £1000  
 Defibrillator maintenance up to £500  
 Speed signs SID maintenance costs £250  
 Mower service £500  
 Miscellaneous maintenance consumables up to £500

*Precept for 2021 -2022 £9,998*  
*Precept for 2022-2023 £10,000*  
*Precept for 2023-2024 £10,800*  
***Precept for 2024-2025 £11,175***