

DENNINGTON PARISH COUNCIL
Explanation of Significant Variances 2022-2023

		Year ending		Difference	Difference	Significant Variances Explanation
		31 March 2022	31 March 2023	£	%	
1	Balances brought forward	9,064	14,238	5,174		HIDE THIS ROW
2	+ Precept or Rates and Levies	9,998	10,000	2	0%	✓
3	+ Total other receipts	6,868	4,841	- 2,027	-30%	Last year we received one-off grant funding of £4,774 (£2094 difference), plus a VAT refund of £1002 (total receipts minus these = £1092). This year we received village fete proceeds of £552, VAT refund of £172 and Cil funds of £3,095 (Total receipts minus these = £1,022 difference)
4	- Staff Costs	2,990	3,349	359	12%	The clerk received the NALC agreed payrise (£260) plus another scale point for another year's service, from SCP 11 to 12, £59.80 difference .
5	- Loan interest/capital repayments	-	-	-	0%	✓
6	- All other payments	8,702	5,982.00	- 2,720	-31%	Last year we purchased a speed sign for £3,925 (£4,777 excluding this cost), this year we spent £1,689 on Jubilee and Coronation celebrations (spend £4,183 excluding this which is within 10% of the explained 21-22 payments figure)
7	= Balances carried forward	14,238	19,748	5,510	39%	
8	Total value of cash and short term investments	14,238	19,748	5,509	39%	HIDE THIS ROW From accounts figure
9	Total fixed assets plus long term investments and assets	59,588	59,588	-	0%	
10	Total Borrowings	-	-	-	0%	✓