

<b>CURRENT BUDGET POSITION &amp; PROPOSED BUDGET 2018– 2019</b>					
<b>Description</b>	<b>previous budget</b>	<b>Current spend ie 8/12ths</b>	<b>projected spend 4/12<sup>th</sup></b>	<b>Proposed</b>	
<b>Administration</b>					
Clerk's Salary	£1,500.00	£1,182.00	£360.00	£1,500.00	
mileage	£200.00	£136.00	£64.00	£200.00	
Audit fees	£270.00	£206.00	£150.00	£300.00	
Elections	£400.00	£0.00	£0.00	£400.00	
Insurance	£1,000.00	£773.00	£0.00	£1,000.00	
Rates for playing field	£225.00	£144.00	£69.00	£235.00	
Admin costs	£300.00	£207.00	£90.00	£320.00	
C.A.S.	£35.00	£0.00	£0.00	£35.00	
Training	£120.00	£40.00	£0.00	£60.00	
Hall Hire	£200.00	£90.00	£110.00	£210.00	
SALC Subscription	£250.00	£236.00	£0.00	£260.00	
Village Green Rent	£50.00	£0.00	£50.00	£50.00	
Payroll services	£40.00	£56.00	£0.00	£60.00	
Parish Plan	£200.00	£0.00	£0.00	£200.00	
<b>TOTAL SPEND</b>	<b>£4,790.00</b>	<b>£3,070.00</b>	<b>£893.00</b>	<b>£4,830.00</b>	
<b>Maintenance</b>					
General Maintenance	£100.00	£39.00	£61.00	£110.00	
Machinery Maintenance	£1,000.00	£177.00	£500.00	£1,000.00	
general re-furbishment	£1,500.00	£0.00	£1,500.00	£2,000.00	
<b>TOTAL SPEND</b>	<b>£7,390.00</b>	<b>£3,286.00</b>	<b>£2,954.00</b>	<b>£7,940.00</b>	
<b>Grants</b>					
CAB	£55.00	£55.00	£0.00	£55.00	
Suffolk Air Ambulance	£55.00	£55.00	£0.00	£55.00	
<b>TOTAL SPEND</b>	<b>£7,500.00</b>	<b>£3,396.00</b>	<b>£2,954.00</b>	<b>£8,050.00</b>	
<b>Grants/Payments</b>					
Village Hall	£300.00	£300.00	£0.00	£300.00	
Church Lighting	£450.00	£450.00	£0.00	£450.00	
Sports Club	£300.00	£300.00	£0.00	£300.00	
equipment replacement	2,000	2,000	0	£2,000.00	
fund					
<b>TOTAL SPEND</b>	<b>£10,550.00</b>	<b>£6,446.00</b>	<b>£2,954.00</b>	<b>£11,100.00</b>	

## CURRENT BUDGET POSITION & PROPOSED BUDGET 2018/19

Precept 17/18 (current year)	£8,850.00
Balance brought forward from 16/17	£11,682.51
<b>Total</b>	<b>£20,532.51</b>
Minus Probable expenditure this year 17/18	£9,400.00
<i>17/18 year end balance equipment acct</i>	<i>£10,392.39</i>
<i>17/18 year end balance current &amp; saver acct</i>	<i>£2,772.00</i>
<b>17/18 year end balance total</b>	<b>£13,164.00</b>
Precept 18/19 1.5% increase	£8,982.00
<b>Total</b>	<b>£22,146.00</b>
Minus Projected spend 18/19*	£9,100.00
Running Balance	13,046.00
<i>18/19 year end equipment account</i>	<i>£10,392.39 + £2000 = £12,392.39</i>
<i>18/19 year end balance current and saver accounts</i>	<i>£653.61</i>
<b>18/19 projected carry forward</b>	<b>£12,392.39 + £653.61 = £13046</b>
Agreed at Parish Council meeting Nov 20 <sup>th</sup> 2017	
signed <i>R. Wardley</i>	Chair
signed <i>R. Hart</i>	RFO

\* repaint village sign

\*tree work around village hall

\*repaint bus shelter

## Compatibility Report for Agreed Budget 2013 2014.xls

Run on 11/03/2013 11:00

The following features in this workbook are not supported by earlier versions of Excel. These features may be lost or degraded when opening this workbook in an earlier version of Excel or if you save this workbook in an earlier file format.

### Minor loss of fidelity

### # of occurrences

Some cells or styles in this workbook contain formatting that is not supported by the selected file format. These formats will be converted to the closest format available.
--

5
---

**Version**

Excel 97-2003
---------------